

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas

We, the undersigned officers of

Solomon Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2020/2021</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	68,971
General Budget		
TOTAL		68,971
Budget Summary	0	

Date Received: 8-28-2020

Barbara M Jones
County Clerk



Commission Members

Permanent
Recreation Commission Address

Solomon Recreation Commission
113 E. 7th St.
Solomon, Ks. 67480

Sponsoring
USD/City Address

USD #393 Solomon
113 E. 7th St.
Solomon, Ks. 67480

Provide point of contact:
Dean Ann Zsamba
POC phone number:
785-655-2541

Other County: Saline County
Other County: Ottawa County
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Solomon Recreation Commission

2020/2021

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
Unencumbered Cash Balance	27,080	22,460	29,828
Receipts:			
Programs	6,080	1,325	5,000
Taxes	30,388	32,115	33,043
Miscellaneous		142	1,000
Does misc. exceeds 10%			
Interest on Idle Funds	56	46	100
Total Receipts	36,524	33,628	39,143
Resources Available	63,604	56,088	68,971
Expenditures:			
Salary/Benefits	14,210	13,647	15,000
Operations/Utilities	4,768	4,239	10,000
Supplies	78	11	1,000
Equipment		247	7,500
Construction	12,350	2,102	7,500
Programs/Activities	9,139	5,514	15,000
Donations	599	500	1,000
Field Improvements			11,971
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	41,144	26,260	68,971
Unencumbered Cash Balance	22,460	29,828	0

Dollar amount to be raised by 1 mill: \$ 29,043

CPA Summary

Advertising Receipt

Abilene Reflector-Chronicle

c/o White Corporation
PO Box Drawer C
Emporia, KS 66801
Phone: 785-263-1000

URL: abilene-rc.com

Dean Ann Zsamba
Solomon Recreation Commission
113 E 7th St
Solomon, KS 67480

Acct #: 00018173
Phone: 785-655-2541
Date: 06/29/2020
Ad #: 00245430
Salesperson: 91 Ad Taker: Kim

Class: 9999

Ad Notes:

Sort Line: Budget for Recreation

Description	Amount
14 Abilene Reflector-Chronicle 2020-07-01	51.90

First Published in The Abilene Reflector-Chronicle on July 1st, 2020

NOTICE OF BUDGET HEARING
The governing body of
Solomon Recreation Commission
will meet on July 15, 2020 at 6:00 PM at 411 N. Pine, Elementary Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at District Office, 113 E. 7th Solomon, Ks, and will be available at this meeting.

SUPPORTING COUNTIES
Dickinson County (home county) Saline County, Ottawa County

BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

FUND	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
General	41,144	26,260	68,971
General Fund			
Totals	41,144	26,260	68,971

Lease Purchases:

	2017	2018	2019
July 1,	0	0	0

Dean Ann Zsamba
Recreation Commission Secretary

Ad Text:

Payment Reference:

Total: 51.90
Tax: 0.00
Net: 51.90
Prepaid: 0.00

Total Due 51.90

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas

We, the undersigned officers of

Solomon Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2020/2021</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	68,971
General Budget		
TOTAL		68,971
Budget Summary	0	

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Solomon Recreation Commission
113 E. 7th St.
Solomon, Ks. 67480

Sponsoring
USD/City Address

USD #393 Solomon
113 E. 7th St.
Solomon, Ks. 67480

Provide point of contact:

Dean Ann Zsamba

POC phone number:

785-655-2541

Other County: Saline County
Other County: Ottawa County
Other County: 0
Other County: 0
Other County: 0

CPA Summary